

**Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended April 30, 2011**

Preliminary Unaudited In Thousands				
Revenues	Apr-11	Apr-10	\$ Variance	% Variance
Class 1	\$36,251	\$35,389	\$862	2.4%
Class 2-9	\$28,016	\$26,651	\$1,365	5.1%
Net Discounts & Adjustments	(\$1,769)	(\$2,426)	\$657	(27.1%)
Net Toll Revenue	\$62,498	\$59,614	\$2,884	4.8%

Volumes	Apr-11	Apr-10	# Variance	% Variance
Class 1	13,455	13,856	(401)	(2.9%)
Class 2-9	1,946	2,017	(71)	(3.5%)
Total	15,401	15,873	(472)	(3.0%)

Fiscal Year-to-date (June thru April - 11 months)

Preliminary Unaudited In Thousands				
Revenues	Apr-11	Apr-10	\$ Variance	% Variance
Class 1	\$397,275	\$378,069	\$19,206	5.1%
Class 2-9	\$299,248	\$275,280	\$23,968	8.7%
Net Discounts & Adjustments	(\$22,539)	(\$22,092)	(\$447)	2.0%
Net Toll Revenue	\$673,984	\$631,257	\$42,727	6.8%

Volumes	Apr-11	Apr-10	# Variance	% Variance
Class 1	151,192	149,265	1,927	1.3%
Class 2-9	21,736	20,907	829	4.0%
Total	172,928	170,172	2,756	1.6%